#### CLEVELAND AVENUE ELEMENTARY Virtual Go Team Meeting May 13, 2020 3:00pm

**ZOOM CONFERENCE** 

# CALL TO ORDER

- Roll Call
- Anyee' Payne, Principal
- Roni Bolden, Staff
- Dana Price, Staff
- Amanee Salahuddin, Staff
- Remika Smith, Staff
- Ashley Lockett, Parent
- N. Lawson, Parent
- Hazel Mays, Community Member
- Kristin Hemmingway, Community Member
- Donna Jenkins, Community Member



# Approval of The AGENDA

- Meeting Agenda
- This meeting [will ] allow for Public Comment
- Action Items
  - Approval of Agenda
- Principal's Report
- Budget Update
- Action Items Cont'd.
  - Approval of Adjusted Budget
- Information Items
- GO Team Self Assessment
- Principal Feedback Survey
- Award's Day Celebrations



#### APPROVAL OF PREVIOUS MINUTES

Reading of May 8, 2020 Minutes



### **PRINCIPAL's REPORT**

Adjusted Budget Presentation



# Budget Proposal: -\$43,038

Eliminate	Reduce	Add
Stipends: \$1500 x6= \$9000	Teacher Substitute Days from 13 to <del>10</del> -8 \$41, 834 to <del>\$32,180</del> -\$25,744	\$4,036 to be Added to Supplies from \$20,000 to \$24,036
SAMS Conference= 4950 Admin Travel= 4500 Teacher Travel=4500	Para Substitute Days from 8 to 5 days \$5,064 to \$3,165	Web Based Subscriptions from \$0 to \$13,300
	Teacher Tutor From 15 hours for 31 weeks to <del>18 weeks</del> \$27,667.50 to <del>\$16,065</del> 12 hours for 30 weeks \$21,420	
	Field Trips Reduced from \$5000 to \$2000	
	Reduce Textbooks <del>\$15,000</del> to \$5,000	



#### APPROVAL OF PROPOSED ADJUSTED BUDGET



#### TIMELINES & NEXSTEPS

- May 6th :New Budgets on SharePoint site
- May 7th Budget will reach out to schedule support sessions
- May 6th- May 14th Schools work with Budget to rebalance budgets
- May 15th Budgets Locked



# **Q** & A

Questions/ Comments from the Floor



#### NEXT GO TEAM MEETING

August



### ANNOUNCEMENTS

- GO Team Self Assessment
- Principal Feedback Survey
- Award's Day Celebrations



## **POST-MEETING ACTIONS**

**Post-Meeting Checklist** 

•**POST** A Meeting Summary to your school's GO Team website within 48 hours (*required by Georgia Open Meeting Law*)

•**SEND** within 5 business days to <u>goteam@atlanta.k12.ga.us</u>: o •**Draft** Meeting Minutes

•Newly Appointed members' names and email addresses

- GO Team Officers
- •Next Meeting Date

•EMAIL Draft Meeting Minutes to entire GO Team



#### ADJOURNMENT

